

2/23/26		WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				FY 2026-27 House Ways and Means Committee Recommendations_2.18.26												
9:09						FY 2026-27 Agency Beginning Base				General		Federal	Other	Total	FTE Changes			
Line						Part IA Recurring Funds H. 5126	Nonrecurring Provisos 118.XX	FY 2025-26 Capital Reserve Fund H. 5127	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line	
1	REVENUES FY 2026-27													1				
2														2				
3	Gross General Fund Revenue Forecast, FY 2026-27, Board of Economic Advisors	15,009,879,000			15,009,879,000			15,009,879,000						3				
4														4				
5	Less: FY 2026-27 Transfer to Tax Relief Trust Fund (Res Prop Tax Capped at FY 01-02 Level)	(824,641,979)			(824,641,979)			(824,641,979)						5				
6														6				
7	Net General Fund Revenue Forecast, FY 2026-27	14,185,237,021			14,185,237,021			14,185,237,021						7				
8														8				
9	Less: FY 2025-26 Appropriation Base	(13,246,162,593)			(13,246,162,593)			(13,246,162,593)						9				
10														10				
11														11				
12	"New" Recurring Revenue	939,074,428			939,074,428			939,074,428						12				
13														13				
14	ENHANCEMENTS AND ADJUSTMENTS													14				
15	Income Tax Rate Reduction 6.0% to 5.39% (H. 4216)	(119,100,000)			(119,100,000)			(119,100,000)						15				
16	UCC Filing Fees - Proviso 96.1	(70,000)			(70,000)			(70,000)						16				
17	Proviso 117.213 Aid to Fire Districts (Revenue - reduces GF revenue for Insurance)	(48,844,000)			(48,844,000)			(48,844,000)						17				
18	Proviso 117.213 Aid to Fire Districts (Revenue - transfer from NR)	48,844,000			48,844,000			48,844,000						18				
19	Property Tax Relief	(128,941,000)			(128,941,000)			(128,941,000)						19				
20	Poll Worker Pay (H. 3551)	(190,000)			(190,000)			(190,000)						20				
21	Taxes (H. 5006)	(869,000)			(869,000)			(869,000)						21				
22														22				
23	Subtotal, Enhancements and Adjustments	(249,170,000)			(249,170,000)			(249,170,000)						23				
24														24				
25	Subtotal, Part I Revenues	689,904,428			689,904,428			689,904,428						25				
26														26				
27	NONRECURRING REVENUES													27				
28	FY 2025-26 Capital Reserve Fund (H. 5127)			387,352,137	387,352,137			387,352,137						28				
29	Contingency Reserve Fund		725,892,730		725,892,730			725,892,730						29				
30	FY 2025-26 Projected Surplus		600,781,836		600,781,836			600,781,836						30				
31	Litigation Recovery Account		3,972,661		3,972,661			3,972,661						31				
32	FY 2025-26 Projected Debt Service Lapse		2,261,872		2,261,872			2,261,872						32				
33	FY 2025-26 Excess Statewide Employee Benefits		2,779,854		2,779,854			2,779,854						33				
34														34				
35	Less:													35				
36	General Reserve Contribution (7.0%) (FY2026-27 Required Balance = \$984,042,042)		(144,779,082)		(144,779,082)			(144,779,082)						36				
37	Income Tax Rate Reduction 6.0% to 5.39% (H. 4216)		(6,253,000)		(6,253,000)			(6,253,000)						37				
38	Proviso 117.213 Aid to Fire Districts Formula (Expense - NR appropriation for FY27 distributions)		(42,532,919)		(42,532,919)			(42,532,919)						38				
39	Proviso 117.213 Aid to Fire Districts Formula (Expense - Reimburse GF for revenue loss)		(48,844,000)		(48,844,000)			(48,844,000)						39				
40	Proviso 117.213 Aid to Fire Districts Formula (Expense - 10% Balance for Aid to Fire Fund in X220)		(4,884,400)		(4,884,400)			(4,884,400)						40				
41														41				
42														42				
43	Subtotal, Nonrecurring Revenues		1,088,395,552	387,352,137	1,475,747,689			1,475,747,689						43				
44														44				
45	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS													45				
46	Federal Funds:													46				
47	FY 2025-26 Base						12,487,697,316	12,487,697,316						47				
48	FY 2025-26 Adjustment						1,501,691,690	1,501,691,690						48				
49														49				
50	Other Funds:													50				

2/23/26				FY 2026-27 House Ways and Means Committee Recommendations_2.18.26											
9:09				WAYS AND MEANS COMMITTEE											
				FY 2026-27 Appropriation Bill, H. 5126											
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total	
Line	Agency			Beginning Base	H. 5126	118.XX	Reserve Fund	General Funds	Funds	Funds	Funds				Line
51	FY 2025-26 Base									12,863,974,099			12,863,974,099		51
52	FY 2025-26 Adjustment									1,167,780,711			1,167,780,711		52
53	Projected EIA Revenue Increase (see EIA Section)									98,944,087			98,944,087		53
54	Projected FY 2025-26 Lottery Revenue (see Lottery Section)									532,515,091			532,515,091		54
55															55
56	Subtotal, Federal & Other Funds Revenue								13,989,389,006	14,663,213,988			28,652,602,994		56
57															57
58	TOTAL "NEW" FUNDS				689,904,428	1,088,395,552	387,352,137	2,165,652,117	1,501,691,690	1,799,239,889			5,466,583,696		58
59															59
60	Appropriations:														60
61	SUBCOMMITTEE RECOMMENDATIONS:														61
62	Statewide Appropriations			544,046,757	135,228,097			679,274,854					679,274,854		62
63	Public Education Subcommittee			4,616,569,822	118,419,722	106,173,000		4,841,162,544	1,886,464,829	1,547,152,322			8,274,779,695		63
64	Higher Education Subcommittee			1,473,435,015	59,046,505	196,213,930	175,000,000	1,903,695,450	1,130,357,219	4,911,086,024			7,945,138,693		64
65	Healthcare Subcommittee			3,353,982,780	245,062,500	43,485,945		3,642,531,225	9,979,190,315	2,945,430,589			16,567,152,129		65
66	Economic Development Subcommittee			414,609,797	9,135,508	102,288,105		526,033,410	470,626,585	321,280,649			1,317,940,644		66
67	Criminal Justice Subcommittee			1,461,290,895	36,327,537	140,235,273		1,637,853,705	150,124,006	322,127,665			2,110,105,376		67
68	Transportation and Regulatory Subcommittee			312,079,478	70,821,934	375,413,220	139,552,137	897,866,769	125,121,563	3,551,660,931			4,574,649,263		68
69	Constitutional Subcommittee			1,070,148,049	15,862,625	124,586,079	72,800,000	1,283,396,753	247,504,489	531,960,717			2,062,861,959		69
70	Lottery Expenditure Account									532,515,091			532,515,091		70
71															71
72	TOTAL SUBCOMMITTEE RECOMMENDATIONS			13,246,162,593	689,904,428	1,088,395,552	387,352,137	15,411,814,710	13,989,389,006	14,663,213,988			44,064,417,704		72
73															73
74	RESIDUAL BALANCE														74
75	Recurring Appropriations														75
76	Nonrecurring Appropriations														76
77	GRAND TOTAL RESIDUAL NOT ALLOCATED														77
78															78
79	STATEWIDE APPROPRIATIONS														79
80															80
81	F010	107	General Reserve Fund												81
82	General Reserve Fund Contribution (Act 238 of 2022, 7.0% of FY25 Revenues = \$984m)														82
83															83
84	SUBTOTAL INCREMENTAL ADJUSTMENTS														84
85	SUBTOTAL GENERAL RESERVE FUND														85
86															86
87	F310	107	Capital Reserve Fund	387,352,137				387,352,137					387,352,137		87
88	Capital Reserve Fund (Act 238 of 2022, 3% of FY25 Revenue = \$421.7M)				34,380,169			34,380,169					34,380,169		88
89															89
90	SUBTOTAL INCREMENTAL ADJUSTMENTS				34,380,169			34,380,169					34,380,169		90
91	SUBTOTAL CAPITAL RESERVE FUND				421,732,306			421,732,306					421,732,306		91
92															92
93	F300	106	Employee Benefits	2,779,854				2,779,854					2,779,854		93
94	State Health Plan				33,914,146			33,914,146					33,914,146		94
95	State Employee Base Pay Increase (2%)				66,933,782			66,933,782					66,933,782		95
96															96
97	SUBTOTAL INCREMENTAL ADJUSTMENTS				100,847,928			100,847,928					100,847,928		97
98	SUBTOTAL EMPLOYEE BENEFITS				103,627,782			103,627,782					103,627,782		98
99															99

2/23/26				FY 2026-27 House Ways and Means Committee Recommendations_2.18.26										Line	
9:09				WAYS AND MEANS COMMITTEE										Line	
				FY 2026-27 Appropriation Bill, H. 5126										Line	
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127										Line	
				General				Federal	Other	Total	FTE Changes				Line
				Part IA	Nonrecurring	FY 2025-26									
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
Line				Agency	H. 5126	118.XX	H. 5127	General Funds	Funds	Funds	Funds				
				Beginning Base											
100	V040	112	Debt Service	153,914,766				153,914,766			153,914,766				100
101			Debt Service Payments (FY27 required payments = \$21,230,571)												101
102															102
103			SUBTOTAL INCREMENTAL ADJUSTMENTS												103
104			SUBTOTAL DEBT SERVICE		153,914,766			153,914,766			153,914,766				104
105			TOTAL - STATEWIDE APPROPRIATIONS	544,046,757	135,228,097			679,274,854			679,274,854				105
106															106
107															107
108			PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS												108
109															109
110	H630	1	Department of Education (See Also Lottery Section)	4,477,249,610				4,477,249,610	1,874,838,744	1,342,800,951	7,694,889,305				110
111			State Aid to Classrooms - Teacher Salary Increase		90,457,954			90,457,954			90,457,954				111
112			Education Scholarship Trust Fund		23,235,500			23,235,500			23,235,500				112
113			Rural and Charter Capital Funding			75,000,000		75,000,000			75,000,000				113
114			School Bus Lease/Purchase		2,000,000	28,000,000		30,000,000			30,000,000				114
115															115
116			EIA Expenditures Adjustment (Details in EIA Section)							98,944,087	98,944,087				116
117															117
118			SUBTOTAL INCREMENTAL ADJUSTMENTS		115,693,454	103,000,000		218,693,454		98,944,087	317,637,541				118
119			SUBTOTAL STATE DEPARTMENT OF EDUCATION		4,592,943,064			4,695,943,064	1,874,838,744	1,441,745,038	8,012,526,846				119
120															120
121	H620	2	SC FIRST Steps	20,599,694				20,599,694	7,989,212	63,144,874	91,733,780				121
122															122
123			SUBTOTAL INCREMENTAL ADJUSTMENTS												123
124			SUBTOTAL SC FIRST STEPS		20,599,694			20,599,694	7,989,212	63,144,874	91,733,780				124
125															125
126	A850	4	Education Oversight Committee							2,187,264	2,187,264				126
127															127
128			SUBTOTAL INCREMENTAL ADJUSTMENTS												128
129			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE							2,187,264	2,187,264				129
130															130
131	H710	5	Wil Lou Gray Opportunity School	9,808,437				9,808,437	172,500	704,721	10,685,658				131
132															132
133			SUBTOTAL INCREMENTAL ADJUSTMENTS												133
134			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		9,808,437			9,808,437	172,500	704,721	10,685,658				134
135															135
136	H750	6	School for the Deaf and the Blind	20,219,144				20,219,144	1,432,300	9,379,055	31,030,499				136
137			Grounds Maintenance Equipment Replacement			300,000		300,000			300,000				137
138			Student Activities Center Improvements			75,000		75,000			75,000				138
139															139
140			SUBTOTAL INCREMENTAL ADJUSTMENTS			375,000		375,000			375,000				140
141			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		20,219,144			20,594,144	1,432,300	9,379,055	31,405,499				141
142															142
143	L120	7	Governor's School for Agriculture at John de la Howe	9,910,804				9,910,804	176,127	784,047	10,870,978				143
144			Operating Expense Increase		500,000			500,000			500,000				144
145															145
146			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000			500,000			500,000				146
147			SUBTOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		10,410,804			10,410,804	176,127	784,047	11,370,978				147
148															148

2/23/26 9:09				FY 2026-27 House Ways and Means Committee Recommendations_2.18.26											
WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127															
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			Agency	H. 5126	118.XX	Reserve Fund	General Funds	Funds	Funds	Funds					Line
			Beginning Base			H. 5127									
149	H670	8	Educational Television Commission	10,767,404			10,767,404	80,000	24,215,000	35,062,404					149
150			Tower Monitoring and Analysis System				400,000			400,000					150
151															151
152			SUBTOTAL INCREMENTAL ADJUSTMENTS				400,000			400,000					152
153			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION	10,767,404			11,167,404	80,000	24,215,000	35,462,404					153
154															154
155	H640	9	Governor's School for Arts and Humanities	12,960,233			12,960,233		1,004,771	13,965,004					155
156			Campus Access/Security Controls Replacement				250,000			250,000					156
157			Other Operational Expense		500,000		500,000			500,000					157
158			FTE Authorization								6.00			6.00	158
159															159
160			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	250,000	750,000			750,000	6.00			6.00	160
161			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES	13,460,233			13,710,233		1,004,771	14,715,004					161
162															162
163	H650	10	Governor's School for Science and Mathematics	18,510,600			18,510,600		1,246,500	19,757,100					163
164			Operating Expense Increase		500,000		500,000			500,000					164
165			FTE Authorization								3.00			3.00	165
166															166
167			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000		500,000			500,000	3.00			3.00	167
168			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS	19,010,600			19,010,600		1,246,500	20,257,100					168
169															169
170	H870	27	State Library	24,623,921			24,623,921	1,775,946	160,200	26,560,067					170
171			Increase Aid to Public Library Systems		1,226,268		1,226,268			1,226,268					171
172															172
173			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,226,268		1,226,268			1,226,268					173
174			SUBTOTAL STATE LIBRARY	25,850,189			25,850,189	1,775,946	160,200	27,786,335					174
175															175
176	H950	29	State Museum Commission	10,550,360			10,550,360		2,161,600	12,711,960					176
177			New HVAC Monitoring System				250,000			250,000					177
178			WiFi Expansion				50,000			50,000					178
179			Security Upgrades				400,000			400,000					179
180															180
181			SUBTOTAL INCREMENTAL ADJUSTMENTS			700,000	700,000			700,000					181
182			SUBTOTAL STATE MUSEUM	10,550,360			11,250,360		2,161,600	13,411,960					182
183															183
184	H960	30	Confederate Relic Room and Military Museum Commission	1,369,615			1,369,615		419,252	1,788,867					184
185			Expansion of Relic Room				1,448,000			1,448,000					185
186															186
187			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,448,000	1,448,000			1,448,000					187
188			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION	1,369,615			2,817,615		419,252	3,236,867					188
189															189
190			TOTAL - PUBLIC EDUCATION SUBCOMMITTEE	4,616,569,822	118,419,722	106,173,000	4,841,162,544	1,886,464,829	1,547,152,322	8,274,779,695	9.00			9.00	190
191															191
192															192
193			HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS												193
194															194
195	H030	11	Commission on Higher Education (See also Lottery Section)	41,977,884			41,977,884	409,353	6,271,688	48,658,925					195
196			IT Shared Services Rate Increase		160,344		160,344			160,344					196
197			Statewide Electronic Library Core Infrastructure and Content Funding (PASCAL)		2,000,000		2,000,000			2,000,000					197

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9:09					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2025-26					General	Federal	Other	Total	
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds					Line
		H. 5126	118.XX	H. 5127	General Funds	Funds	Funds	Funds								
		FY 2026-27 Agency Beginning Base														
198		Higher Education Excellence Enhancement Program (HEEEP)		9,000,000	9,000,000			9,000,000					198			
199		FTE Authorization							(4.70)		4.70		199			
200													200			
201		Federal Funds Authorization				90,647		90,647					201			
202		Other Fund Authorization - PASCAL					400,000	400,000					202			
203													203			
204		SUBTOTAL INCREMENTAL ADJUSTMENTS	2,160,344	9,000,000	11,160,344	90,647	400,000	11,650,991	(4.70)		4.70		204			
205		SUBTOTAL COMMISSION ON HIGHER EDUCATION	44,138,228		53,138,228	500,000	6,671,688	60,309,916					205			
206													206			
207	H060	12 Higher Education Tuition Grants Commission (Also See Lottery Section)	28,431,352		28,431,352		30,250,000	58,681,352					207			
208													208			
209		SUBTOTAL INCREMENTAL ADJUSTMENTS											209			
210		SUBTOTAL TUITION GRANTS COMMISSION	28,431,352		28,431,352		30,250,000	58,681,352					210			
211													211			
212	H090	13 The Citadel	31,312,846		31,312,846	40,609,830	129,381,758	201,304,434					212			
213		SC FIRST		1,540,722	1,540,722			1,540,722					213			
214		Duckett Hall Renovation		5,000,000	5,000,000			5,000,000					214			
215													215			
216		Federal Funds Authorization				1,502,555		1,502,555					216			
217		Other Funds Authorization					4,787,115	4,787,115					217			
218													218			
219		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,540,722	5,000,000	6,540,722	1,502,555	4,787,115	12,830,392					219			
220		SUBTOTAL CITADEL	32,853,568		37,853,568	42,112,385	134,168,873	214,134,826					220			
221													221			
222	H120	14 Clemson University	224,705,521		224,705,521	235,297,994	1,352,401,195	1,812,404,710					222			
223		SC FIRST		6,098,486	6,098,486			6,098,486					223			
224		Clemson University Public Safety		1,786,000	1,786,000			1,786,000					224			
225		NextGen Computing Complex		10,000,000	10,000,000			10,000,000					225			
226		National Security Institute		1,000,000	1,000,000			1,000,000	5.00			5.00	226			
227													227			
228		E&G Federal Restricted Authorization				61,226,736		61,226,736					228			
229													229			
230		Other Earmarked E&G Unrestricted Authorization					25,338,520	25,338,520			19.00	19.00	230			
231		Other Earmarked Auxiliary Authorization					50,540,058	50,540,058					231			
232		College of Veterinary Medicine Other Unrestricted Authorization					4,000,000	4,000,000	36.00			36.00	232			
233													233			
234		SUBTOTAL INCREMENTAL ADJUSTMENTS	7,098,486	11,786,000	18,884,486	61,226,736	79,878,578	159,989,800	41.00		19.00	60.00	234			
235		SUBTOTAL CLEMSON	231,804,007		243,590,007	296,524,730	1,432,279,773	1,972,394,510					235			
236													236			
237	H150	15 University of Charleston	60,999,523		60,999,523	19,500,000	223,062,766	303,562,289					237			
238		SC FIRST		1,410,071	1,410,071			1,410,071					238			
239		Deferred Maintenance and Critical Capital Projects		5,000,000	5,000,000			5,000,000					239			
240		Joseph P Riley, Jr. Center for Livable Communities		300,000	300,000			300,000	4.00			4.00	240			
241													241			
242		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,710,071	5,000,000	6,710,071			6,710,071	4.00			4.00	242			
243		SUBTOTAL UNIVERSITY OF CHARLESTON	62,709,594		67,709,594	19,500,000	223,062,766	310,272,360					243			
244													244			
245	H170	16 Coastal Carolina University	37,987,077		37,987,077	21,000,000	239,314,644	298,301,721					245			
246		SC FIRST		1,228,001	1,228,001			1,228,001					246			

2/23/26		WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127			FY 2026-27 House Ways and Means Committee Recommendations_2.18.26											
9:09					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2025-26					General	Federal	Other	Total	
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds					Line
		H. 5126	118.XX	H. 5127	General Funds	Funds	Funds	Funds								
		Beginning Base														
247								1,350,000				1,350,000	247			
248								3,650,000				3,650,000	248			
249													249			
250										41,000,000		41,000,000	250			
251											49.00	49.00	251			
252								1,228,001	5,000,000			41,000,000	47,228,001	252		
253								39,215,078				280,314,644	345,529,722	253		
254													254			
255	H180	17	Francis Marion University	38,779,067									255			
256			SC FIRST		1,144,878								1,144,878	256		
257			Rogers Library Renovation			3,000,000							3,000,000	257		
258			HVAC Upgrades			2,000,000							2,000,000	258		
259													259			
260			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,144,878	5,000,000							6,144,878	260		
261			SUBTOTAL FRANCIS MARION		39,923,945								110,581,408	261		
262													262			
263	H210	18	Lander University	27,246,670									263			
264			SC FIRST		1,059,999								1,059,999	264		
265			Maintenance, Renovation, and Replacement			6,000,000							6,000,000	265		
266													266			
267			Other Funds Authorization							373,684			373,684	267		
268													268			
269			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,059,999	6,000,000					373,684		7,433,683	269		
270			SUBTOTAL LANDER		28,306,669								132,553,835	270		
271													271			
272	H240	19	South Carolina State University	34,962,739									272			
273			SC FIRST		921,407								921,407	273		
274			Soldier's Hall ROTC Replacement			1,000,000							1,000,000	274		
275			Public Safety Building Replacement			8,000,000							8,000,000	275		
276													276			
277			FTE Authorization									86.00	86.00	277		
278													278			
279			SUBTOTAL INCREMENTAL ADJUSTMENTS		921,407	9,000,000							9,921,407	279		
280			SUBTOTAL SC STATE		35,884,146								166,940,193	280		
281													281			
282	H270	20A	University of South Carolina - Columbia	335,164,339									282			
283			SC FIRST		7,218,093								7,218,093	283		
284			Brain Health Network Expansion		1,500,000								1,500,000	284		
285			Neurological Hospital and Rehabilitation		8,000,000							10.00	10.00	285		
286			Medical School Expansion		1,000,000								1,000,000	286		
287			Joseph F Rice School of Law		1,600,000						5.00		1,600,000	287		
288			Carolina Internship Program		2,500,000								2,500,000	288		
289			Center for American Civic Leadership and Public Discourse		1,500,000								1,500,000	289		
290			Institute of Geopolitics, Innovation, and Global Competition			2,000,000							2,000,000	290		
291			Information Technology Infrastructure and Security			5,000,000							5,000,000	291		
292			Savannah River National Laboratory Collaboration			5,000,000							5,000,000	292		
293			Pharmacy Building on Health Sciences Campus			1,000,000							1,000,000	293		
294													294			
295			Federal Funds Authorization						65,000,000				65,000,000	295		

2/23/26		WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127			FY 2026-27 House Ways and Means Committee Recommendations_2.18.26											
9:09					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2025-26						General	Federal	Other	Total
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total					Line
		H. 5126	118.XX	H. 5127	General Funds	Funds	Funds	Funds								
		FY 2026-27 Agency Beginning Base														
296								135,000,000	135,000,000			100.00	100.00	296		
297														297		
298					23,318,093	13,000,000		36,318,093	65,000,000	135,000,000	236,318,093	15.00	100.00	298		
299					358,482,432			371,482,432	273,603,631	1,220,529,343	1,865,615,406			299		
300														300		
301	H290	20B	University of South Carolina - Aiken	28,730,935				28,730,935	12,500,000	41,457,362	82,688,297			301		
302			SC FIRST		1,180,955			1,180,955			1,180,955			302		
303			Penland Building Façade and Welcome Center			5,000,000		5,000,000			5,000,000			303		
304														304		
305			Federal Funds Authorization						2,000,000		2,000,000			305		
306														306		
307			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,180,955	5,000,000		6,180,955	2,000,000		8,180,955			307		
308			SUBTOTAL USC AIKEN		29,911,890			34,911,890	14,500,000	41,457,362	90,869,252			308		
309														309		
310	H340	20C	University of South Carolina - Upstate	39,449,500				39,449,500	18,950,838	68,376,142	126,776,480			310		
311			SC FIRST		1,598,970			1,598,970			1,598,970			311		
312			Convocation Center			6,500,000		6,500,000			6,500,000			312		
313			Regional Hospitality and Tourism			6,000,000		6,000,000			6,000,000			313		
314														314		
315			Federal Funds Authorization						4,700,000		4,700,000			315		
316														316		
317			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,598,970	12,500,000		14,098,970	4,700,000		18,798,970			317		
318			SUBTOTAL USC UPSTATE		41,048,470			53,548,470	23,650,838	68,376,142	145,575,450			318		
319														319		
320	H360	20D	University of South Carolina - Beaufort	17,437,968				17,437,968	7,977,915	27,307,011	52,722,894			320		
321			SC FIRST		538,785			538,785			538,785			321		
322			Convocation Center and Athletics Complex			1,000,000		1,000,000			1,000,000			322		
323														323		
324			Federal Funds Authorization						1,500,000		1,500,000			324		
325														325		
326			SUBTOTAL INCREMENTAL ADJUSTMENTS		538,785	1,000,000		1,538,785	1,500,000		3,038,785			326		
327			SUBTOTAL USC BEAUFORT		17,976,753			18,976,753	9,477,915	27,307,011	55,761,679			327		
328														328		
329	H370	20E	University of South Carolina - Lancaster	11,371,252				11,371,252	4,390,048	13,784,453	29,545,753			329		
330			SC FIRST		320,000			320,000			320,000			330		
331			Security Call Boxes and Cameras			150,000		150,000			150,000			331		
332			Maintenance, Renovation, and Replacement			1,000,000		1,000,000			1,000,000			332		
333														333		
334			SUBTOTAL INCREMENTAL ADJUSTMENTS		320,000	1,150,000		1,470,000			1,470,000			334		
335			SUBTOTAL USC LANCASTER		11,691,252			12,841,252	4,390,048	13,784,453	31,015,753			335		
336														336		
337	H380	20F	University of South Carolina - Salkehatchie	6,531,252				6,531,252	3,880,454	8,373,545	18,785,251			337		
338			SC FIRST		205,997			205,997			205,997			338		
339			Deferred Maintenance and Upgrades			400,000		400,000			400,000			339		
340														340		
341			SUBTOTAL INCREMENTAL ADJUSTMENTS		205,997	400,000		605,997			605,997			341		
342			SUBTOTAL USC SALKEHATCHIE		6,737,249			7,137,249	3,880,454	8,373,545	19,391,248			342		
343														343		
344	H390	20G	University of South Carolina - Sumter	10,822,092				10,822,092	3,206,397	10,419,706	24,448,195			344		

2/23/26 9:09				WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127										FY 2026-27 House Ways and Means Committee Recommendations_2.18.26									
				General				Federal	Other	Total	FTE Changes												
				Part IA	Nonrecurring	FY 2025-26						General	Federal	Other	Total								
Line			FY 2026-27 Agency Beginning Base	Recurring Funds H. 5126	Provisos 118.XX	Capital Reserve Fund H. 5127	Total General Funds	Federal Funds	Other Funds	Total Funds						Line							
345				343,441			343,441			343,441						345							
346					5,000,000		5,000,000			5,000,000						346							
347																347							
348								1,000,000		1,000,000						348							
349																349							
350				343,441	5,000,000		5,343,441	1,000,000		6,343,441						350							
351				11,165,533			16,165,533	4,206,397	10,419,706	30,791,636						351							
352																352							
353	H400	20H	University of South Carolina - Union	6,997,956			6,997,956	1,928,258	6,661,055	15,587,269						353							
354			SC FIRST	304,237			304,237			304,237						354							
355			Construction of Gymnasium/Convocation/Civic Center		500,000		500,000			500,000						355							
356																356							
357			Other Funds Authorization						1,000,000	1,000,000						357							
358																358							
359			SUBTOTAL INCREMENTAL ADJUSTMENTS	304,237	500,000		804,237		1,000,000	1,804,237						359							
360			SUBTOTAL USC UNION	7,302,193			7,802,193	1,928,258	7,661,055	17,391,506						360							
361																361							
362	H470	21	Winthrop University	40,688,705			40,688,705	51,197,500	101,316,555	193,202,760						362							
363			SC FIRST		1,165,294		1,165,294			1,165,294						363							
364			Administrative Building Renovation		6,000,000		6,000,000			6,000,000						364							
365																365							
366			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,165,294	6,000,000	7,165,294			7,165,294						366							
367			SUBTOTAL WINTHROP		41,853,999		47,853,999	51,197,500	101,316,555	200,368,054						367							
368																368							
369	H510	23	Medical University of South Carolina	178,950,124			178,950,124	204,666,246	600,126,383	983,742,753						369							
370			Competitive Workforce and Operational		6,706,825		6,706,825			6,706,825						370							
371			Comprehensive Cancer Hospital			175,000,000	175,000,000			175,000,000						371							
372																372							
373			Federal Funds Authorization					17,000,000		17,000,000		4.00			4.00	373							
374			Other Funds Authorization						6,500,000	6,500,000						374							
375			Additional Other Funded FTEs										307.00		307.00	375							
376																376							
377			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,706,825	175,000,000	181,706,825	17,000,000	6,500,000	205,206,825		4.00	307.00		311.00	377							
378			SUBTOTAL MUSC		185,656,949		360,656,949	221,666,246	606,626,383	1,188,949,578						378							
379																379							
380	H590	25	State Board for Technical and Comprehensive Education (see Lottery)	270,888,213			270,888,213	52,614,581	502,130,285	825,633,079						380							
381			South Carolina Workforce Industry Needs Scholarship (SCWINS)		51,933,499		51,933,499			51,933,499						381							
382			Instructional and Workforce Development Programs and Equipment for High Demand Job Skills Training		6,500,000		6,500,000			6,500,000						382							
383																383							
384			Aiken Technical College:													384							
385			Building D Renovation (1200 Building)		4,000,000		4,000,000			4,000,000						385							
386			Central Carolina Technical College:													386							
387			Broad Street Technical High School		5,000,000		5,000,000			5,000,000						387							
388			Renovation of AMTTC		1,694,431		1,694,431			1,694,431						388							
389			Denmark Technical College:													389							
390			Renovation of Industrial Tech Building 200 and 300		1,750,000		1,750,000			1,750,000						390							
391			Florence-Darlington Technical College:													391							
392			Maintenance, Renovation, and Replacement		2,000,000		2,000,000			2,000,000						392							
393			Greenville Technical College:													393							

2/23/26 9:09				WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127											FY 2026-27 House Ways and Means Committee Recommendations_2.18.26										
				General				Federal	Other	Total	FTE Changes														
				Part IA	Nonrecurring	FY 2025-26																			
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total											
Line				FY 2026-27																					
				Agency	H. 5126	118.XX	H. 5127	General Funds	Funds	Funds	Funds														
				Beginning Base											Line										
394						5,000,000		5,000,000			5,000,000				394										
395															395										
396						2,000,000		2,000,000			2,000,000				396										
397															397										
398						6,000,000		6,000,000			6,000,000				398										
399															399										
400						500,000		500,000			500,000				400										
401															401										
402						4,000,000		4,000,000			4,000,000				402										
403															403										
404						1,000,000		1,000,000			1,000,000				404										
405															405										
406						2,000,000		2,000,000			2,000,000				406										
407															407										
408						1,000,000		1,000,000			1,000,000				408										
409															409										
410						1,000,000		1,000,000			1,000,000				410										
411															411										
412						5,000,000		5,000,000			5,000,000				412										
413															413										
414						1,000,000		1,000,000			1,000,000				414										
415															415										
416						1,000,000		1,000,000			1,000,000				416										
417															417										
418														120.75	120.75	418									
419																419									
420						6,500,000	95,877,930	102,377,930			102,377,930			120.75	120.75	420									
421						277,388,213		373,266,143	52,614,581	502,130,285	928,011,009					421									
422																422									
423						1,473,435,015	59,046,505	196,213,930	175,000,000	1,903,695,450	1,130,357,219	4,911,086,024	7,945,138,693	55.30	4.00	686.45	745.75	423							
424																424									
425																425									
426																426									
427																427									
428	H530	24				14,645,770		14,645,770	844,700	2,808,927	18,299,397					428									
429																429									
430																430									
431						14,645,770		14,645,770	844,700	2,808,927	18,299,397					431									
432																432									
433	J060	31				139,499,296		139,499,296	230,818,278	137,908,073	508,225,647					433									
434						1,800,000		1,800,000			1,800,000	8.00	(3.00)	(1.00)	4.00	434									
435						399,135	577,157	976,292			976,292	2.00			2.00	435									
436							500,000	500,000			500,000					436									
437							1,000,000	1,000,000			1,000,000					437									
438																438									
439						2,199,135	2,077,157	4,276,292			4,276,292	10.00	(3.00)	(1.00)	6.00	439									
440						141,698,431		143,775,588	230,818,278	137,908,073	512,501,939					440									
441																441									
442	H730	32				20,501,326		20,501,326	117,335,157	31,850,301	169,686,784					442									

2/23/26				FY 2026-27 House Ways and Means Committee Recommendations_2.18.26												
9:09				WAYS AND MEANS COMMITTEE												
				FY 2026-27 Appropriation Bill, H. 5126												
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2025-26										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				Agency	Beginning Base	H. 5126	118.XX	H. 5127	General Funds	Funds	Funds	Funds	Funds	Funds	Funds	
443			Beaufort VR Center Repaving						168,750							443
444			State Office Building - Replacement of VAV Boxes						147,500							444
445			Muscular Development Center Reroofing						112,500							445
446																446
447			SUBTOTAL INCREMENTAL ADJUSTMENTS						428,750							447
448			SUBTOTAL VOCATIONAL REHABILITATION			20,501,326			20,930,076	117,335,157	31,850,301			170,115,534		448
449																449
450	J020	33	Department of Health and Human Services	2,272,816,752					2,272,816,752	7,942,428,978	1,724,241,238			11,939,486,968		450
451			Maintenance of Effort		102,637,899				102,637,899	754,719,882	408,571,052			1,265,928,833		451
452			Medicare Premiums for Elderly and Disabled Medicaid Recipients		53,088,540				53,088,540	34,743,276				87,831,816		452
453			Home & Community-Based Services		20,000,000				20,000,000	45,231,572				65,231,572		453
454			Children's Hospital Collaborative		4,500,000				4,500,000					4,500,000		454
455																455
456			SUBTOTAL INCREMENTAL ADJUSTMENTS		180,226,439				180,226,439	834,694,730	408,571,052			1,423,492,221		456
457			SUBTOTAL DEPT OF HEALTH AND HUMAN SERVICES		2,453,043,191				2,453,043,191	8,777,123,708	2,132,812,290			13,362,979,189		457
458																458
459	J080	34	Department of Behavioral Health & Developmental Disabilities	505,389,446					505,389,446	94,387,816	508,045,791			1,107,823,053		459
460			Information Technology and Cyber Security Modernization		9,000,000	14,100,000			23,100,000					23,100,000		460
461			Office of Intellectual and Development Disabilities - Operations		2,000,000				2,000,000					2,000,000		461
462			State Match for Intermediate Care Facilities		2,000,000				2,000,000					2,000,000		462
463			Direct Support Professionals		1,000,000				1,000,000					1,000,000		463
464			Forensic Inpatient Services		1,000,000				1,000,000					1,000,000		464
465			Psychiatric Residential Treatment Facility		1,000,000				1,000,000					1,000,000		465
466			Olmstead Act (Act 3 of 2025)		896,000				896,000					896,000		466
467			Alternative Transportation Program		1,000,000				1,000,000					1,000,000		467
468			Formula Grants and Direct Services through Local 301's		2,000,000				2,000,000					2,000,000		468
469			Residential and Withdrawal Management through Local 301's		2,000,000				2,000,000					2,000,000		469
470																470
471			SUBTOTAL INCREMENTAL ADJUSTMENTS		21,896,000	14,100,000			35,996,000					35,996,000		471
472			SUBTOTAL DEPARTMENT OF BHDD		527,285,446				541,385,446	94,387,816	508,045,791			1,143,819,053		472
473																473
474	L040	38	Department of Social Services	342,895,134					342,895,134	240,671,953	49,642,796			633,209,883		474
475			Foster Family Board Rate Increases		1,708,030				1,708,030					1,708,030		475
476			Changes in Federal Funding Match Requirements for SNAP Benefits		34,059,000				34,059,000	3,792,517	8,929			37,860,446	23.38	476
477			ESSAM			25,116,538			25,116,538					25,116,538		477
478			SNAP Eligibility Staffing									6.84	2.16		9.00	478
479			Child Welfare Training Staffing									2.56	1.30	0.14	4.00	479
480																480
481			Federal Authorization							459,328,047				459,328,047		481
482																482
483			SUBTOTAL INCREMENTAL ADJUSTMENTS		35,767,030	25,116,538			60,883,568	463,120,564	8,929			524,013,061	32.78	483
484			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		378,662,164				403,778,702	703,792,517	49,651,725			1,157,222,944		484
485																485
486	L240	39	Commission for the Blind	7,005,084					7,005,084	10,293,891	40,331,500			57,630,475		486
487			Older Blind and Prevention Funding		553,301				553,301					553,301		487
488			IT Shared Services Rate Increase		113,008				113,008					113,008		488
489			Contract for Blind and Visually Impaired Services			1,000,000			1,000,000					1,000,000		489
490																490
491			Federal Funds Authorization							7,053,880				7,053,880		491

2/23/26		WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127			FY 2026-27 House Ways and Means Committee Recommendations_2.18.26											
9:09					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2025-26					General	Federal	Other	Total	
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total					Line
		H. 5126	118.XX	H. 5127	General Funds	Funds	Funds	Funds								
		Beginning Base														
492		Other Funds Authorization					26,000,000	26,000,000					492			
493													493			
494		SUBTOTAL INCREMENTAL ADJUSTMENTS	666,309	1,000,000	1,666,309	7,053,880	26,000,000	34,720,189					494			
495		SUBTOTAL COMMISSION FOR THE BLIND	7,671,393		8,671,393	17,347,771	66,331,500	92,350,664					495			
496													496			
497	L060 40	Department on Aging	37,034,676		37,034,676	37,304,388	4,033,497	78,372,561					497			
498		Home & Community-Based Services	3,000,000		3,000,000			3,000,000					498			
499		FTE Authorization							1.20	3.80	(5.00)		499			
500													500			
501		SUBTOTAL INCREMENTAL ADJUSTMENTS	3,000,000		3,000,000			3,000,000	1.20	3.80	(5.00)		501			
502		SUBTOTAL DEPARTMENT ON AGING	40,034,676		40,034,676	37,304,388	4,033,497	81,372,561					502			
503													503			
504	L080 41	Department of Children's Advocacy	14,195,296		14,195,296	235,980	8,559,888	22,991,164					504			
505		New Guardians ad Litem and Operations	750,000		750,000		3,428,597	4,178,597	3.00			3.00	505			
506		Children's Trust Federal Match		750,000	750,000			750,000					506			
507		System Improvement	506,746		506,746			506,746	5.00			5.00	507			
508		IT Operations Software Licensing	50,841		50,841			50,841					508			
509		New Hire Equipment		13,500	13,500			13,500					509			
510													510			
511		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,307,587	763,500	2,071,087		3,428,597	5,499,684	8.00			8.00	511			
512		SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY	15,502,883		16,266,383	235,980	11,988,485	28,490,848					512			
513		TOTAL - HEALTHCARE SUBCOMMITTEE	3,353,982,780	43,485,945	3,642,531,225	9,979,190,315	2,945,430,589	16,567,152,129	51.98	11.81	(5.79)	58.00	513			
514													514			
515													515			
516		ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS											516			
517													517			
518	H790 26	Department of Archives and History	12,503,029		12,503,029	597,183	921,958	14,022,170					518			
519		IT Shared Services Rate Increase	48,000		48,000			48,000					519			
520		SC American Revolution Sestercentennial Commission		2,000,000	2,000,000			2,000,000					520			
521		SCDAH Exhibit Hall and Meeting Space Expansion		2,000,000	2,000,000			2,000,000					521			
522		Liability Insurance Rate Increase	102,000		102,000			102,000					522			
523		FTE Authorization							2.00	(2.00)			523			
524													524			
525		SUBTOTAL INCREMENTAL ADJUSTMENTS	150,000	4,000,000	4,150,000			4,150,000	2.00	(2.00)			525			
526		SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY	12,653,029		16,653,029	597,183	921,958	18,172,170					526			
527													527			
528	H910 28	Arts Commission	10,603,268		10,603,268	534,341	148,707	11,286,316					528			
529		IT Shared Services Rate Increase	40,000		40,000			40,000					529			
530		Arts Hubs IT Support	35,000		35,000			35,000					530			
531		Arts Industry and Creative Workforce Support	250,000		250,000			250,000					531			
532													532			
533		SUBTOTAL INCREMENTAL ADJUSTMENTS	325,000		325,000			325,000					533			
534		SUBTOTAL ARTS COMMISSION	10,928,268		10,928,268	534,341	148,707	11,611,316					534			
535													535			
536	L320 42	Housing Finance and Development Authority				236,849,661	40,189,339	277,039,000					536			
537		Federal Funds Authorization				16,372,156		16,372,156					537			
538		Other Funds Authorization					5,240,844	5,240,844					538			
539													539			
540		SUBTOTAL INCREMENTAL ADJUSTMENTS				16,372,156	5,240,844	21,613,000					540			

2/23/26		WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127			FY 2026-27 House Ways and Means Committee Recommendations_2.18.26											
9:09					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2025-26					General	Federal	Other	Total	
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds					Line
		H. 5126	118.XX	H. 5127	General Funds	Funds	Funds	Funds								
		Beginning Base														
541						253,221,817	45,430,183	298,652,000					541			
542													542			
543	P120	43	Forestry Commission	36,233,220				36,233,220	7,043,160	10,692,513			53,968,893	543		
544			Strengthening Wildfire Response		300,000			300,000			1.00		300,000	544		
545			Information Technology		200,000	560,000		760,000					760,000	545		
546			Bolstering Conservation Education		75,000			75,000					75,000	546		
547			BMP Road Mat Cost Share Program			500,000		500,000					500,000	547		
548														548		
549			SUBTOTAL INCREMENTAL ADJUSTMENTS		575,000	1,060,000		1,635,000			1.00		1,635,000	549		
550			SUBTOTAL FORESTRY COMMISSION		36,808,220			37,868,220	7,043,160	10,692,513			55,603,893	550		
551														551		
552	P160	44	Department of Agriculture	28,225,781				28,225,781	19,033,266	13,753,704			61,012,751	552		
553			Growing Agribusiness Fund			5,000,000		5,000,000					5,000,000	553		
554			IT Shared Services Rate Increase		187,000			187,000					187,000	554		
555			SC Seafood Marketing		200,000			200,000					200,000	555		
556			Microbiological Testing Equipment			750,000		750,000					750,000	556		
557			Cost Increases for Required Services		563,000			563,000					563,000	557		
558			FTE Authorization								7.00	(3.00)	(4.00)	558		
559														559		
560			SUBTOTAL INCREMENTAL ADJUSTMENTS		950,000	5,750,000		6,700,000			7.00	(3.00)	(4.00)	560		
561			SUBTOTAL DEPARTMENT OF AGRICULTURE		29,175,781			34,925,781	19,033,266	13,753,704			67,712,751	561		
562														562		
563	P200	45	Clemson University Public Service Activities	70,863,858				70,863,858	27,375,000	23,395,568			121,634,426	563		
564			Natural Resource Utilization and Planning Institute (NRUPI)		1,000,000			1,000,000			7.00		1,000,000	564		
565			Infrastructure and Safety Upgrades			2,500,000		2,500,000					2,500,000	565		
566														566		
567			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	2,500,000		3,500,000			7.00		3,500,000	567		
568			SUBTOTAL CLEMSON-PSA		71,863,858			74,363,858	27,375,000	23,395,568			125,134,426	568		
569														569		
570	P210	46	SC State University Public Service Activities	10,047,814				10,047,814	5,500,395				15,548,209	570		
571			Statewide Expansion Agribusiness Development		500,000			500,000					500,000	571		
572			Agriculture Innovation Research		400,000			400,000					400,000	572		
573			422 Crossroads Agriculture Center			6,000,000		6,000,000					6,000,000	573		
574														574		
575			SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	6,000,000		6,900,000					6,900,000	575		
576			SUBTOTAL SC STATE-PSA		10,947,814			16,947,814	5,500,395				22,448,209	576		
577														577		
578	P260	48	Sea Grant Consortium	1,413,164				1,413,164	4,365,900	253,800			6,032,864	578		
579			Agency Operations Package		85,508			85,508			(0.75)	0.75	85,508	579		
580			Commercial Seafood Apprenticeship Program		50,000			50,000					50,000	580		
581			General Sea Grant Funding			1,600,000		1,600,000					1,600,000	581		
582														582		
583			SUBTOTAL INCREMENTAL ADJUSTMENTS		135,508	1,600,000		1,735,508			(0.75)	0.75	1,735,508	583		
584			SUBTOTAL SEA GRANT CONSORTIUM		1,548,672			3,148,672	4,365,900	253,800			7,768,372	584		
585														585		
586	P280	49	Department of Parks, Recreation and Tourism	68,574,446				68,574,446	4,398,610	84,965,985			157,939,041	586		
587			Sports Marketing Grants			8,500,000		8,500,000					8,500,000	587		
588			Beach Renourishment Grants			7,500,000		7,500,000					7,500,000	588		
589			Sports Tourism Advertising and Recruitment (STAR) Grants		350,000			350,000					350,000	589		

2/23/26		WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127			FY 2026-27 House Ways and Means Committee Recommendations_2.18.26											
9:09					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2025-26						General	Federal	Other	Total
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds					
		H. 5126	118.XX	H. 5127	General Funds	Funds	Funds	Funds								
		Beginning Base														
590					9,350,000			9,350,000						590		
591					275,000			9,275,000						591		
592					200,000			200,000						592		
593					275,000	550,000		825,000						593		
594														594		
595									2,346,084				11.00	595		
596													11.00	596		
597					1,100,000	34,900,000		36,000,000		2,346,084			11.00	597		
598					69,674,446			104,574,446	4,398,610	87,312,069				598		
599														599		
600	P320	50	Department of Commerce	71,170,062				71,170,062	12,800,815	55,454,700				600		
601			LocateSC		1,000,000			1,000,000						601		
602			Closing Fund		1,000,000			1,000,000						602		
603														603		
604			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000			2,000,000						604		
605			SUBTOTAL DEPT OF COMMERCE		73,170,062			73,170,062	12,800,815	55,454,700				605		
606														606		
607	P340	51	Jobs-Economic Development Authority						36,000	1,005,150				607		
608														608		
609			SUBTOTAL INCREMENTAL ADJUSTMENTS											609		
610			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY						36,000	1,005,150				610		
611														611		
612	P450	54	Rural Infrastructure Authority	36,202,666				36,202,666	720,098	22,386,920				612		
613			Rural Infrastructure Fund		1,000,000	7,250,000		8,250,000						613		
614			Statewide Water & Sewer Fund		1,000,000	7,228,105		8,228,105						614		
615														615		
616			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	14,478,105		16,478,105						616		
617			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		38,202,666			52,680,771	720,098	22,386,920				617		
618														618		
619	Y140	88	State Ports Authority											619		
620														620		
621			SUBTOTAL INCREMENTAL ADJUSTMENTS											621		
622			SUBTOTAL STATE PORTS AUTHORITY											622		
623														623		
624	D300	92D	Office of Resilience	6,925,192				6,925,192	119,321,500	348,284				624		
625			Captain Sam's Spit Settlement			32,000,000		32,000,000						625		
626														626		
627			Federal Funds Authorization						15,678,500					627		
628														628		
629			SUBTOTAL INCREMENTAL ADJUSTMENTS			32,000,000		32,000,000	15,678,500					629		
630			SUBTOTAL OFFICE OF RESILIENCE		6,925,192			38,925,192	135,000,000	348,284				630		
631														631		
632	R440	109	Department of Revenue	61,847,297				61,847,297		60,177,093				632		
633														633		
634			SUBTOTAL INCREMENTAL ADJUSTMENTS											634		
635			SUBTOTAL DEPARTMENT OF REVENUE		61,847,297			61,847,297		60,177,093				635		
636														636		
637			TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE	414,609,797	9,135,508	102,288,105		526,033,410	470,626,585	321,280,649	16.25	(4.25)	7.00	19.00		
638														638		

2/23/26 9:09				FY 2026-27 House Ways and Means Committee Recommendations_2.18.26												
WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127																
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2025-26										
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total		
Line				FY 2026-27 Agency Beginning Base	H. 5126	118.XX	Reserve Fund H. 5127	General Funds	Federal Funds	Other Funds	Total Funds				Total	Line
639																639
640	CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS															640
641																641
642	P240	47	Department of Natural Resources	87,732,069				87,732,069	35,512,952	65,359,911	188,604,932					642
643			Workforce Recruitment and Retention		2,500,000			2,500,000	342,699	803,072	3,645,771					643
644			Abandoned Boat Removal		750,000			750,000			750,000					644
645			Land Conservation			27,500,000		27,500,000			27,500,000					645
646			Agency Operations		2,000,000			2,000,000			2,000,000					646
647			Agency Equipment			2,000,000		2,000,000			2,000,000					647
648			Fish Hatchery Renovations			5,000,000		5,000,000			5,000,000					648
649			Field and Regional Buildings			2,000,000		2,000,000			2,000,000					649
650			Waterfowl Area Enhancements			1,500,000		1,500,000			1,500,000					650
651																651
652			Federal Funds Authorization						419,171		419,171					652
653			FTE Authorization										(33.55)	33.55		653
654																654
655			Other Funds Authorization							1,326,211	1,326,211					655
656																656
657			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,250,000	38,000,000		43,250,000	761,870	2,129,283	46,141,153		(33.55)	33.55		657
658			SUBTOTAL DEPT OF NATURAL RESOURCES		92,982,069			130,982,069	36,274,822	67,489,194	234,746,085					658
659																659
660	P400	53	Conservation Bank	23,778,960				23,778,960	5,200,000	30,000,000	58,978,960					660
661			Land Conservation		750,000	35,000,000		35,750,000			35,750,000					661
662			Agriculture - Farm Conservation Grants		750,000	1,000,000		1,750,000			1,750,000					662
663																663
664			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	36,000,000		37,500,000			37,500,000					664
665			SUBTOTAL CONSERVATION BANK		25,278,960			61,278,960	5,200,000	30,000,000	96,478,960					665
666																666
667	E200	59	Attorney General	31,181,795				31,181,795	42,807,554	23,110,711	97,100,060					667
668			Workforce Recruitment and Retention		2,354,151			2,354,151			2,354,151					668
669			Internet Crimes Against Children Task Force		159,962			159,962			159,962		0.35		0.35	669
670			Building Lease Increase			550,000		550,000			550,000					670
671			Administrative and Constituent Services		228,545			228,545			228,545				2.00	671
672			FTE Authorization									(2.05)	(1.10)	3.15	2.00	672
673																673
674			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,742,658	550,000		3,292,658			3,292,658	(0.05)	(0.75)	3.15	2.35	674
675			SUBTOTAL ATTORNEY GENERAL		33,924,453			34,474,453	42,807,554	23,110,711	100,392,718					675
676																676
677	E210	60	Prosecution Coordination Commission	52,340,605				52,340,605	311,383	8,325,000	60,976,988					677
678			Solicitor Technology and Digital Storage			6,000,000		6,000,000			6,000,000					678
679			Recruitment and Retention		70,000			70,000			70,000					679
680			Building Lease Increase			53,575		53,575			53,575					680
681																681
682			SUBTOTAL INCREMENTAL ADJUSTMENTS		70,000	6,053,575		6,123,575			6,123,575					682
683			SUBTOTAL PROSECUTION COORDINATION COMMISSION		52,410,605			58,464,180	311,383	8,325,000	67,100,563					683
684																684
685	E230	61	Commission on Indigent Defense	53,444,695				53,444,695		16,296,872	69,741,567					685
686			IT Shared Services Rate Increase		30,714			30,714			30,714					686
687			Public Defender Technology and Digital Storage			1,382,000		1,382,000			1,382,000					687

2/23/26				FY 2026-27 House Ways and Means Committee Recommendations_2.18.26										Line		
9:09				WAYS AND MEANS COMMITTEE										Line		
				FY 2026-27 Appropriation Bill, H. 5126										Line		
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127										Line		
				General				Federal	Other	Total	FTE Changes				Line	
				Part IA	Nonrecurring	FY 2025-26										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				Agency	H. 5126	118.XX	H. 5127	General Funds	Funds	Funds	Funds					
				Beginning Base												
688															688	
689					30,714	1,382,000		1,412,714			1,412,714				689	
690					53,475,409			54,857,409		16,296,872	71,154,281				690	
691															691	
692				D100	62	State Law Enforcement Division - SLED	107,075,683		107,075,683	25,000,000	25,919,445	157,995,128			692	
693						Law Enforcement Agent Step Increases	1,358,889		1,358,889			1,358,889			693	
694						Inflationary Increases in Operating Costs		3,000,000	3,000,000			3,000,000			694	
695						Workers' Compensation and Insurance Reserve Fund Rate Increases		998,066	998,066			998,066			695	
696						AI Investigative Tool		150,000	150,000			150,000			696	
697						BWC Replacement		450,000	450,000			450,000			697	
698						Service Contract 800MHz Expansion	4,224,300	13,420,000	17,644,300			17,644,300			698	
699						Service Contract 800MHz - transfer from Admin	6,938,247		6,938,247			6,938,247			699	
700						Law Enforcement Agent								1.00	700	
701						FTE Authorization						9.00		(9.00)	1.00	
702															702	
703						SUBTOTAL INCREMENTAL ADJUSTMENTS	12,521,436	18,018,066	30,539,502			30,539,502	9.00		(8.00)	1.00
704						SUBTOTAL STATE LAW ENFORCEMENT DIVISION	119,597,119		137,615,185	25,000,000	25,919,445	188,534,630				704
705															705	
706				K050	63	Department of Public Safety	220,510,625		220,510,625	27,893,987	47,652,430	296,057,042			706	
707						Law Enforcement Officer Step Increases	1,667,081		1,667,081			1,667,081			707	
708						Bureau of Protective Services Officers and Dispatch	4,775,165		4,775,165			4,775,165	30.00		30.00	
709						Radio Replacement Life Cycle		1,000,000	1,000,000			1,000,000			709	
710						Law Enforcement Equipment		1,920,653	1,920,653			1,920,653			710	
711						Radio System Operation and Maintenance		1,901,303	1,901,303			1,901,303			711	
712						Building Maintenance		750,000	750,000			750,000			712	
713															713	
714						South Carolina Electronic Data Collection (SEDC) Grant Program				5,134,530		5,134,530			714	
715															715	
716						SUBTOTAL INCREMENTAL ADJUSTMENTS	6,442,246	5,571,956	12,014,202	5,134,530		17,148,732	30.00		30.00	
717						SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	226,952,871		232,524,827	33,028,517	47,652,430	313,205,774			717	
718															718	
719				N200	64	Law Enforcement Training Council	10,923,148		10,923,148	687,745	7,546,192	19,157,085			719	
720						Law Enforcement Instructor Step Increase	88,354		88,354			88,354			720	
721						East Dorm Restrooms Renovation and HVAC Replacement		841,036	841,036			841,036			721	
722						Building Maintenance		252,810	252,810			252,810			722	
723															723	
724						Other Funds Authorization					196,461	196,461			724	
725															725	
726						SUBTOTAL INCREMENTAL ADJUSTMENTS	88,354	1,093,846	1,182,200		196,461	1,378,661			726	
727						SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	11,011,502		12,105,348	687,745	7,742,653	20,535,746			727	
728															728	
729				N040	65	Department of Corrections	624,721,531		624,721,531	2,252,585	56,614,710	683,588,826			729	
730						Inflationary Increases in Operating Costs		5,000,000	5,000,000			5,000,000			730	
731						Funding for Positions and Vacancies	3,500,000		3,500,000			3,500,000	2.00		2.00	
732						Workforce Recruitment and Retention	895,074		895,074			895,074			732	
733						Deferred Maintenance		15,000,000	15,000,000			15,000,000			733	
734						Vehicle and Equipment Maintenance		4,000,000	4,000,000			4,000,000			734	
735															735	
736						SUBTOTAL INCREMENTAL ADJUSTMENTS	4,395,074	24,000,000	28,395,074			28,395,074	2.00		2.00	

2/23/26		WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127			FY 2026-27 House Ways and Means Committee Recommendations_2.18.26											
9:09					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2025-26					General	Federal	Other	Total	
Line	Agency				Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds					Line
	Beginning Base	H. 5126	118.XX	H. 5127	General Funds	Funds	Funds	Funds								
737		SUBTOTAL DEPARTMENT OF CORRECTIONS			629,116,605	653,116,605	2,252,585	56,614,710	711,983,900				737			
738	N080 66	Department of Probation, Parole and Pardon Services			73,119,603	73,119,603	726,100	20,154,891	94,000,594				738			
740		Law Enforcement Agent Step Increases			47,055	47,055			47,055				740			
741		Digital Fingerprinting Contract Renewal				2,065,830			2,065,830				741			
742		Retention Efforts			1,000,000	1,000,000			1,000,000				742			
743		FTE Authorization								3.00		3.00	743			
744													744			
745		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,047,055	3,112,885			3,112,885	3.00		3.00	745			
746		SUBTOTAL DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES			74,166,658	76,232,488	726,100	20,154,891	97,113,479				746			
747													747			
748	N120 67	Department of Juvenile Justice			174,212,101	174,212,101	3,835,300	18,221,799	196,269,200				748			
749		Workforce Recruitment and Retention			740,000	740,000			740,000				749			
750		Inflationary Increases in Operating Costs				3,000,000			3,000,000				750			
751		Teen After School Center and Juvenile Arbitration			1,500,000	1,500,000			1,500,000				751			
752		Deferred Maintenance				4,500,000			4,500,000				752			
753													753			
754		SUBTOTAL INCREMENTAL ADJUSTMENTS			2,240,000	9,740,000			9,740,000				754			
755		SUBTOTAL DEPARTMENT OF JUVENILE JUSTICE			176,452,101	183,952,101	3,835,300	18,221,799	206,009,200				755			
756													756			
757	R520 110	State Ethics Commission			2,250,080	2,250,080		517,508	2,767,588				757			
758		Other Funds Authorization						82,452	82,452				758			
759													759			
760		SUBTOTAL INCREMENTAL ADJUSTMENTS						82,452	82,452				760			
761		SUBTOTAL STATE ETHICS COMMISSION			2,250,080	2,250,080		599,960	2,850,040				761			
762													762			
763		TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE			1,461,290,895	36,327,537	140,235,273		1,637,853,705	150,124,006	322,127,665	2,110,105,376	43.95 (34.30) 28.70 38.35			
764													764			
765													765			
766		TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS											766			
767													767			
768	L360 70	Human Affairs Commission			4,709,040	4,709,040	455,417	1,026,156	6,190,613				768			
769													769			
770		SUBTOTAL INCREMENTAL ADJUSTMENTS											770			
771		SUBTOTAL HUMAN AFFAIRS COMMISSION			4,709,040	4,709,040	455,417	1,026,156	6,190,613				771			
772													772			
773	L460 71	Commission on Community Advancement and Engagement			3,728,269	3,728,269		219,314	3,947,583				773			
774		Small Business Grants Program				250,000			250,000				774			
775		Salary Increases			50,000	50,000			50,000				775			
776		Agency Rebranding				250,000			250,000				776			
777													777			
778		SUBTOTAL INCREMENTAL ADJUSTMENTS			50,000	550,000			550,000				778			
779		SUBTOTAL COMMISSION ON COMMUNITY ADVANCEMENT AND ENGAGEMENT			3,778,269	4,278,269		219,314	4,497,583				779			
780													780			
781	R040 72	Public Service Commission			543,614	543,614		7,398,422	7,942,036				781			
782		Other Funds Authorization						309,743	309,743			1.00	1.00			
783													783			
784		SUBTOTAL INCREMENTAL ADJUSTMENTS						309,743	309,743			1.00	1.00			
785		SUBTOTAL PUBLIC SERVICE COMMISSION			543,614	543,614		7,708,165	8,251,779				785			

2/23/26				FY 2026-27 House Ways and Means Committee Recommendations_2.18.26											
9:09				WAYS AND MEANS COMMITTEE											
				FY 2026-27 Appropriation Bill, H. 5126											
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				Agency	H. 5126	118.XX	Reserve Fund	General Funds	Funds	Funds	Funds				Line
				Beginning Base			H. 5127								
786															786
787	R060	73	Office of Regulatory Staff	3,196,686				3,196,686	932,261	18,653,854					787
788			10 Year Energy Action Plan		750,000			750,000							788
789															789
790			Other Funds Authorization							3,220,000				18.00	18.00
791															791
792			SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000			750,000		3,220,000				18.00	18.00
793			SUBTOTAL OFFICE OF REGULATORY STAFF		3,946,686			3,946,686	932,261	21,873,854					793
794															794
795	R080	74	Workers Compensation Commission	6,096,329				6,096,329		5,607,845					795
796															796
797			SUBTOTAL INCREMENTAL ADJUSTMENTS												797
798			SUBTOTAL WORKERS COMPENSATION COMMISSION		6,096,329			6,096,329		5,607,845					798
799															799
800	R120	75	State Accident Fund							11,563,224					800
801			Other Funds Authorization							691,401					801
802															802
803			SUBTOTAL INCREMENTAL ADJUSTMENTS							691,401					803
804			SUBTOTAL STATE ACCIDENT FUND							12,254,625					804
805															805
806	R200	78	Department of Insurance	11,069,307				11,069,307		14,830,754					806
807			Insurance Fraud Division Expansion (Phase 2)		3,934,995			3,934,995			6.00			6.00	807
808			Staff Expansion in Other Areas		1,215,837			1,215,837		341,691	8.00		3.00	11.00	808
809															809
810			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,150,832			5,150,832		341,691	14.00		3.00	17.00	810
811			SUBTOTAL DEPARTMENT OF INSURANCE		16,220,139			16,220,139		15,172,445					811
812															812
813	R230	79	Board of Financial Institutions							7,377,305					813
814			Other Funds Authorization							330,859					814
815															815
816			SUBTOTAL INCREMENTAL ADJUSTMENTS							330,859					816
817			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							7,708,164					817
818															818
819	R280	80	Department of Consumer Affairs	2,447,620				2,447,620		2,834,199					819
820			IT Shared Services Rate Increase		79,439			79,439		20,561					820
821															821
822			Other Funds Authorization							73,090					822
823															823
824			SUBTOTAL INCREMENTAL ADJUSTMENTS		79,439			79,439		93,651					824
825			SUBTOTAL DEPARTMENT OF CONSUMER AFFAIRS		2,527,059			2,527,059		2,927,850					825
826															826
827	R360	81	Department of Labor, Licensing and Regulation	11,477,383				11,477,383	4,468,472	55,037,775					827
828			Technology Shared Services		1,908,024			1,908,024							828
829			Technology Shared Services Implementation			2,578,357		2,578,357							829
830			Firefighter Assistance Support Team (SC FAST)		287,029			287,029							830
831															831
832			Federal Funds Authorization						55,522						832
833			Other Funds Authorization							2,086,485				6.00	6.00
834															834

2/23/26		WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127			FY 2026-27 House Ways and Means Committee Recommendations_2.18.26											
9:09					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2025-26					General	Federal	Other	Total	
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds					Line
		H. 5126	118.XX	H. 5127	General Funds	Funds	Funds	Funds								
		Agency														
		Beginning Base														
835																
836																
837																
838	R400	82	Department of Motor Vehicles	124,386,512					124,386,512	1,200,000	15,747,596	141,334,108				
839			E-Titling		500,000				500,000			500,000				
840			Salary Increases		500,000				500,000			500,000				
841																
842			Federal Funds Authorization							800,000		800,000				
843																
844			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000				1,000,000	800,000		1,800,000				
845			SUBTOTAL DEPARTMENT OF MOTOR VEHICLES		125,386,512				125,386,512	2,000,000	15,747,596	143,134,108				
846																
847	R600	83	Department of Employment and Workforce	13,094,073					13,094,073	115,376,824	16,994,984	145,465,881				
848			Technology Shared Services		1,596,610				1,596,610			1,596,610				
849			Technology Shared Services Implementation			887,000			887,000			887,000				
850			Graduation Alliance			1,000,000			1,000,000			1,000,000				
851																
852			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,596,610	1,887,000			3,483,610			3,483,610				
853			SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE		14,690,683				16,577,683	115,376,824	16,994,984	148,949,491				
854																
855	U120	84	Department of Transportation	123,057,270					123,057,270		2,653,614,054	2,776,671,324				
856			Bridge Modernization		49,250,000	60,447,863	139,552,137		249,250,000			249,250,000				
857			Interstate Acceleration			125,000,000			125,000,000			125,000,000				
858			Road Buyback Program			25,000,000			25,000,000			25,000,000				
859			Encroachment Permit Engineers		750,000				750,000			750,000	4.00			
860													4.00			
861			Other Funds Authorization							433,292,922		433,292,922				
862																
863			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000,000	210,447,863	139,552,137		400,000,000		433,292,922	833,292,922	4.00			
864			SUBTOTAL DEPARTMENT OF TRANSPORTATION		173,057,270				523,057,270		3,086,906,976	3,609,964,246	4.00			
865																
866	U150	85	Infrastructure Bank Board								125,269,870	125,269,870				
867																
868			SUBTOTAL INCREMENTAL ADJUSTMENTS													
869			SUBTOTAL INFRASTRUCTURE BANK BOARD								125,269,870	125,269,870				
870																
871	U200	86	County Transportation Funds								160,140,325	160,140,325				
872			CTC Acceleration			100,000,000			100,000,000			100,000,000				
873																
874			Other Funds Authorization								580,702	580,702				
875																
876			SUBTOTAL INCREMENTAL ADJUSTMENTS			100,000,000			100,000,000		580,702	100,580,702				
877			SUBTOTAL COUNTY TRANSPORTATION FUNDS						100,000,000		160,721,027	260,721,027				
878																
879	U300	87	Division of Aeronautics	8,273,375					8,273,375	1,833,067	14,397,800	24,504,242				
880			Airport Development Program		10,000,000	60,000,000			70,000,000			70,000,000				
881																
882			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,000,000	60,000,000			70,000,000			70,000,000				
883			SUBTOTAL DIVISION OF AERONAUTICS		18,273,375				78,273,375	1,833,067	14,397,800	94,504,242				

2/23/26 9:09				FY 2026-27 House Ways and Means Committee Recommendations_2.18.26											
WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				General				Federal	Other	Total	FTE Changes				
Line			FY 2026-27 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Provisos 118.XX	FY 2025-26 Capital Reserve Fund H. 5127	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
884															884
885			312,079,478	70,821,934	375,413,220	139,552,137	897,866,769	125,121,563	3,551,660,931	4,574,649,263	18.00		28.00	46.00	885
886															886
887															887
888															888
889															889
890	P360	52							20,000,000	20,000,000					890
891					10,000,000		10,000,000			10,000,000					891
892															892
893					10,000,000		10,000,000			10,000,000					893
894							10,000,000		20,000,000	30,000,000					894
895															895
896	P500	55	104,453,618				104,453,618	51,819,760	50,461,900	206,735,278					896
897				2,545,756			2,545,756			2,545,756	4.00			4.00	897
898				806,246			806,246			806,246	6.47		(6.47)		898
899				996,893			996,893			996,893	4.00			4.00	899
900															900
901									5,000,000	5,000,000					901
902															902
903				4,348,895			4,348,895		5,000,000	9,348,895	14.47		(6.47)	8.00	903
904				108,802,513			108,802,513	51,819,760	55,461,900	216,084,173					904
905															905
906	B040	57	115,973,900				115,973,900	617,993	18,475,300	135,067,193					906
907				675,000			675,000			675,000					907
908				3,000,000			3,000,000			3,000,000	12.00			12.00	908
909					20,000,000		20,000,000			20,000,000					909
910					19,750,000		19,750,000			19,750,000					910
911											5.00		1.00	6.00	911
912															912
913				3,675,000	39,750,000		43,425,000			43,425,000	17.00		1.00	18.00	913
914				119,648,900			159,398,900	617,993	18,475,300	178,492,193					914
915															915
916	C050	58	5,557,282				5,557,282		1,655,986	7,213,268					916
917				70,000			70,000			70,000					917
918				243,200			243,200			243,200					918
919															919
920				313,200			313,200			313,200					920
921				5,870,482			5,870,482		1,655,986	7,526,468					921
922															922
923	A010	91A	25,837,645				25,837,645		475,000	26,312,645					923
924															924
925															925
926				25,837,645			25,837,645		475,000	26,312,645					926
927															927
928	A050	91B	32,559,895				32,559,895			32,559,895					928
929				5,800,000	2,460,000		8,260,000			8,260,000					929
930															930
931				5,800,000	2,460,000		8,260,000			8,260,000					931
932				38,359,895			40,819,895			40,819,895					932

2/23/26 9:09				FY 2026-27 House Ways and Means Committee Recommendations_2.18.26											
WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127															
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2026-27 Agency Beginning Base	H. 5126	118.XX	Reserve Fund H. 5127	General Funds	Funds	Funds	Funds					Line
933															933
934	A150	91C	Codification of Laws and Legislative Council	7,158,182			7,158,182			300,000			7,458,182		934
935															935
936			SUBTOTAL INCREMENTAL ADJUSTMENTS												936
937			SUBTOTAL CODIFICATION OF LAWS and LEG COUNCIL		7,158,182		7,158,182			300,000			7,458,182		937
938															938
939	A170	91D	Legislative Services Agency	12,180,863			12,180,863						12,180,863		939
940			Enterprise Software Systems			8,000,000	8,000,000						8,000,000		940
941			Data Center Power Backup			600,000	600,000						600,000		941
942			Unclassified - Leg. Personnel		352,000		352,000				5.00		352,000		942
943			Employer Contributions		148,000		148,000						148,000		943
944			Other Operating Expenses			500,000	500,000						500,000		944
945															945
946			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	9,100,000	9,600,000				5.00		9,600,000		946
947			SUBTOTAL LEGISLATIVE SERVICES AGENCY		12,680,863		21,780,863						21,780,863		947
948															948
949	A200	91E	Legislative Audit Council	2,515,188			2,515,188			160,000			2,675,188		949
950			Operating and Personnel Costs		250,000		250,000						250,000		950
951															951
952			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000		250,000						250,000		952
953			SUBTOTAL LEG AUDIT COUNCIL		2,765,188		2,765,188			160,000			2,925,188		953
954															954
955	D050	92A	Governor's Office-Executive Control of the State	4,750,268			4,750,268						4,750,268		955
956			Administration Transition Costs			1,000,000	1,000,000						1,000,000		956
957															957
958			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000	1,000,000						1,000,000		958
959			SUBTOTAL EXECUTIVE CONTROL OF STATE		4,750,268		5,750,268						5,750,268		959
960															960
961	D200	92C	Governor's Office-Mansion and Grounds	647,909			647,909			200,000			847,909		961
962			Operating and Personnel Costs		300,000		300,000						300,000		962
963															963
964			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000		300,000						300,000		964
965			SUBTOTAL MANSION AND GROUNDS		947,909		947,909			200,000			1,147,909		965
966															966
967	D500	93	Department of Administration	129,866,908			129,866,908	93,592,173	186,818,300				410,277,381		967
968			Office of Statewide Data		2,207,180	4,000,000	6,207,180				5.00		6,207,180	5.00	968
969			DTO Shared Services Personnel											11.00	969
970			FTE Realignment								27.00			(27.00)	970
971			Service Contract 800MHz - transfer to SLED		(6,938,247)		(6,938,247)						(6,938,247)		971
972															972
973			SUBTOTAL INCREMENTAL ADJUSTMENTS		(4,731,067)	4,000,000	(731,067)				32.00		(731,067)	(16.00)	973
974			SUBTOTAL DEPARTMENT OF ADMINISTRATION		125,135,841		129,135,841	93,592,173	186,818,300				409,546,314		974
975															975
976	D250	94	Office of Inspector General	1,987,983			1,987,983						1,987,983		976
977			Investigative Capacity and Compliance Personnel		647,309	38,156	685,465				5.00		685,465	5.00	977
978															978
979			SUBTOTAL INCREMENTAL ADJUSTMENTS		647,309	38,156	685,465				5.00		685,465	5.00	979
980			SUBTOTAL OFFICE OF INSPECTOR GENERAL		2,635,292		2,673,448						2,673,448		980
981															981

2/23/26 9:09				FY 2026-27 House Ways and Means Committee Recommendations_2.18.26											
WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127															
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
Line			FY 2026-27 Agency Beginning Base	Recurring Funds H. 5126	Provisos 118.XX	Capital Reserve Fund H. 5127	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
982	E080	96	Secretary of State's Office	1,663,606			1,663,606		3,658,301	5,321,907					982
983			Other Funds - Operations						150,000	150,000					983
984			Other Funds - Health and Pay Allocation						70,950	70,950					984
985															985
986			SUBTOTAL INCREMENTAL ADJUSTMENTS						220,950	220,950					986
987			SUBTOTAL SECRETARY OF STATE'S OFFICE	1,663,606			1,663,606		3,879,251	5,542,857					987
988															988
989	E120	97	Comptroller General	6,091,657			6,091,657		1,085,434	7,177,091					989
990															990
991			SUBTOTAL INCREMENTAL ADJUSTMENTS												991
992			SUBTOTAL COMPTROLLER GENERAL	6,091,657			6,091,657		1,085,434	7,177,091					992
993															993
994	E160	98	State Treasurer	2,650,321			2,650,321		11,536,809	14,187,130					994
995			IT Shared Services Rate Increase		154,000		154,000			154,000					995
996															996
997			Other Funds - Health and Pay Allocation						170,000	170,000					997
998															998
999			SUBTOTAL INCREMENTAL ADJUSTMENTS		154,000		154,000		170,000	324,000					999
1000			SUBTOTAL STATE TREASURER	2,804,321			2,804,321		11,706,809	14,511,130					1000
1001															1001
1002	E190	99	Retirement Systems Investment Commission						16,503,000	16,503,000					1002
1003			Other Funds - Recruitment and Retention						1,000,000	1,000,000					1003
1004			Other Funds - Health and Pay Allocation						800,000	800,000					1004
1005			Other Funds - Operations						200,000	200,000					1005
1006															1006
1007			SUBTOTAL INCREMENTAL ADJUSTMENTS						2,000,000	2,000,000					1007
1008			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION						18,503,000	18,503,000					1008
1009															1009
1010	E240	100	Adjutant General's Office	21,568,832			21,568,832	92,925,912	6,277,661	120,772,405					1010
1011			SCEMD - State EOC Construction			10,000,000	10,000,000		342,000	10,342,000					1011
1012			SCEMD - FEMA Match for Federally Declared Disasters			17,200,000	90,000,000			90,000,000					1012
1013			National Guard & Employee Support Services		362,680		362,680			362,680	3.00			3.00	1013
1014			McEntire ANG Base - State Firefighters		279,000		279,000			279,000	3.00	(3.00)			1014
1015															1015
1016			Armory Revitalization					4,000,000		4,000,000					1016
1017															1017
1018			SUBTOTAL INCREMENTAL ADJUSTMENTS		641,680	27,200,000	100,641,680	4,000,000	342,000	104,983,680	6.00	(3.00)		3.00	1018
1019			SUBTOTAL ADJUTANT GENERAL'S OFFICE	22,210,512			122,210,512	96,925,912	6,619,661	225,756,085					1019
1020															1020
1021	E260	101	Department of Veterans' Affairs	95,312,899			95,312,899		65,110,928	160,423,827					1021
1022			Military Enhancement Fund		3,000,000	7,000,000	10,000,000			10,000,000					1022
1023															1023
1024			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	7,000,000	10,000,000			10,000,000					1024
1025			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS	98,312,899			105,312,899		65,110,928	170,423,827					1025
1026															1026
1027	E280	102	Election Commission	22,589,094			22,589,094	3,544,077	1,640,700	27,773,871					1027
1028			Statewide Voting System Upgrade			10,587,378	10,587,378			10,587,378					1028
1029			HAVA Grant Match			54,545	54,545			54,545					1029
1030															1030

2/23/26 9:09				FY 2026-27 House Ways and Means Committee Recommendations_2.18.26												
WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127																
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2025-26										
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total		
Line	Agency			FY 2026-27	H. 5126	118.XX	H. 5127	General Funds	Funds	Funds	Funds					Line
	Beginning Base															
1031	SUBTOTAL INCREMENTAL ADJUSTMENTS					10,641,923	10,641,923			10,641,923						1031
1032	SUBTOTAL ELECTION COMMISSION				22,589,094		33,231,017	3,544,077	1,640,700	38,415,794						1032
1033																1033
1034	E500	103	Revenue and Fiscal Affairs Office	7,406,506			7,406,506	1,004,574	57,569,274	65,980,354						1034
1035																1035
1036	SUBTOTAL INCREMENTAL ADJUSTMENTS															1036
1037	SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE				7,406,506		7,406,506	1,004,574	57,569,274	65,980,354						1037
1038																1038
1039	E550	104	State Fiscal Accountability Authority	2,045,275			2,045,275		31,029,682	33,074,957						1039
1040	SCPro - SCEIS Procurement Module					9,500,000	9,500,000			9,500,000						1040
1041	Training & Development Personnel				755,250		755,250			755,250	6.00				6.00	1041
1042	Audit & Compliance Personnel				779,000		779,000			779,000	7.00				7.00	1042
1043	Artificial Intelligence Integration				152,000		152,000			152,000	1.00				1.00	1043
1044																1044
1045	Other Funds - Employer Contributions								991,114	991,114						1045
1046	IT Shared Services Rate Increase								181,029	181,029						1046
1047	Other Funds - Operating Costs								287,085	287,085						1047
1048																1048
1049	SUBTOTAL INCREMENTAL ADJUSTMENTS				1,686,250	9,500,000	11,186,250		1,459,228	12,645,478	14.00				14.00	1049
1050	SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY				3,731,525		13,231,525		32,488,910	45,720,435						1050
1051																1051
1052	F270	105	SFAA - State Auditor's Office	7,141,634			7,141,634		3,079,639	10,221,273						1052
1053	Other Funds Authorization								698,000	698,000						1053
1054																1054
1055	SUBTOTAL INCREMENTAL ADJUSTMENTS								698,000	698,000						1055
1056	SUBTOTAL SFAA - STATE AUDITOR'S OFFICE				7,141,634		7,141,634		3,777,639	10,919,273						1056
1057																1057
1058	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739			112,368,739		46,030,091	158,398,830						1058
1059	JSRS Retirement For Family Court Judge Salaries					3,896,000	3,896,000			3,896,000						1059
1060																1060
1061	SUBTOTAL INCREMENTAL ADJUSTMENTS					3,896,000	3,896,000			3,896,000						1061
1062	SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY				112,368,739		116,264,739		46,030,091	162,294,830						1062
1063																1063
1064	S600	111	Procurement Review Panel	205,665			205,665		2,534	208,199						1064
1065	IT Shared Services Rate Increase				12,000		12,000			12,000						1065
1066	Recruitment and Retention				23,252		23,252			23,252						1066
1067																1067
1068	SUBTOTAL INCREMENTAL ADJUSTMENTS				35,252		35,252			35,252						1068
1069	SUBTOTAL PROCUREMENT REVIEW PANEL				240,917		240,917		2,534	243,451						1069
1070																1070
1071	X220	113	Aid to Subdivisions - State Treasurer	41,744,938			41,744,938			41,744,938						1071
1072	Aid to Fire Districts - Shift to Other Funds				(16,496,453)		(16,496,453)			(16,496,453)						1072
1073	COGs - Financial Supportive Staff				443,747		443,747			443,747						1073
1074																1074
1075	X220	113	Local Government Fund - State Treasurer	305,869,242			305,869,242			305,869,242						1075
1076	Aid to Subdivisions (FY27 funding requirement = \$321.2m)				15,294,812		15,294,812			15,294,812						1076
1077																1077
1078	SUBTOTAL INCREMENTAL ADJUSTMENTS				(757,894)		(757,894)			(757,894)						1078
1079	SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND				346,856,286		346,856,286			346,856,286						1079

2/23/26		WAYS AND MEANS COMMITTEE				FY 2026-27 House Ways and Means Committee Recommendations_2.18.26										
9:09		FY 2026-27 Appropriation Bill, H. 5126														
		& FY 2025-26 Capital Reserve Fund Bill, H. 5127				General		Federal	Other	Total	FTE Changes					
		FY 2026-27		FY 2025-26												
		Agency		Capital		Reserve Fund		Total	Federal	Other	Total	General	Federal	Other	Total	
Line		Beginning Base	H. 5126	118.XX	H. 5127	General Funds	Funds	Funds	Funds							Line
1080																1080
1081	TOTAL - CONSTITUTIONAL SUBCOMMITTEE	1,070,148,049	15,862,625	124,586,079	72,800,000	1,283,396,753	247,504,489	531,960,717	2,062,861,959	93.47	(3.00)	(21.47)	69.00			1081
1082																1082
1083																1083
1084	EDUCATION IMPROVEMENT ACT															1084
1085																1085
1086	FY 2026-27 Estimated Revenue		Recurring	Nonrecurring	Total EIA											1086
1087	EIA Sales Tax		1,398,511,000		1,398,511,000											1087
1088	Interest Earnings		11,500,000		11,500,000											1088
1089	Prior Year Certified EIA Surplus			26,273,494	26,273,494											1089
1090	FY 2025-26 Projected Surplus			57,787,087	57,787,087											1090
1091	Subtotal EIA Revenue		1,410,011,000	84,060,581	1,494,071,581											1091
1092																1092
1093	Adjustments to Revenue:															1093
1094	Durable Medical Equipment Sales Tax Exemption (H.3800)															1094
1095																1095
1096	Less: FY 2025-26 Appropriation Base		(1,311,066,913)													1096
1097																1097
1098	Total "New" EIA Revenue		98,944,087	84,060,581	183,004,668											1098
1099																1099
1100	Recurring Appropriation Adjustments															1100
1101	State Aid to Classrooms - Teacher Salary Increase		(22,304,883)													1101
1102	Career & Technology Education		81,846,929													1102
1103	Instructional Support for Districts		8,205,249													1103
1104	Summer Reading Camps		15,000,000													1104
1105	Child Nutrition Program		8,717,000													1105
1106	Instructional Materials		4,000,000	34,300,000												1106
1107	National Board Certification		(5,000,000)													1107
1108	Teacher Strategic Compensation		1,400,000													1108
1109	Gov. School for Arts & Humanities (H640)		87,738													1109
1110	Wil Lou Gray Opp. School (H710)		41,119													1110
1111	School for Deaf & Blind (H750)		190,000													1111
1112	S.C. Council on Economic Education (H270)		150,000													1112
1113	John de la Howe School (L120)		3,915													1113
1114	Regional Education Centers (R600)		29,338													1114
1115	Gov. School for Math & Science (H650)		192,705													1115
1116	Dept. of Juvenile Justice (N120)		108,000													1116
1117	Dept. of Corrections (N040)		26,977													1117
1118	Project READ		250,000													1118
1119	Imagination Library		6,000,000													1119
1120	School Safety Grants			20,000,000												1120
1121	Teaching Transformation Pilot Program (H270)			1,000,000												1121
1122	Teacher Strategic Compensation			5,000,000												1122
1123	CERDEP Expansion in Private Centers (H620)			9,860,581												1123
1124	Innovation Investments (H620)			5,000,000												1124
1125	Statewide Education Finance Data Platform			3,200,000												1125
1126	Learning.com			3,500,000												1126
1127	Amira			2,200,000												1127
1128																1128
1129	Subtotal EIA Adjustments:		98,944,087	84,060,581	183,004,668											1129

2/23/26		WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127		FY 2026-27 House Ways and Means Committee Recommendations_2.18.26										
9:09				General				Federal	Other	Total	FTE Changes			
				Part IA	Nonrecurring	FY 2025-26					General	Federal	Other	Total
Line				Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds				
		H. 5126	118.XX	H. 5127	General Funds	Funds	Funds	Funds						
		FY 2026-27 Agency Beginning Base												
1130													1130	
1131		Residual Balance:											1131	
1132	EDUCATION IMPROVEMENT ACT RECAP												1132	
1133	New EIA Recurring Base	1,410,011,000											1133	
1134	EIA Nonrecurring Appropriations		84,060,581										1134	
1135	Total EIA Appropriations			1,494,071,581									1135	
1136													1136	
1137													1137	
1138	LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.X												1138	
1139													1139	
1140	Estimated Revenue												1140	
1141	FY 2026-27 Lottery Proceeds	456,200,000											1141	
1142	Interest Earnings	8,000,000											1142	
1143	Prior Year Undesignated Fund Balance	18,715,091											1143	
1144	FY 2025-26 Projected Surplus of Lottery Proceeds	10,600,000											1144	
1145													1145	
1146	Adjustments:												1146	
1147	Ticket Sales (Proviso 3.6)	17,000,000											1147	
1148													1148	
1149	Subtotal General Lottery Revenue	510,515,091											1149	
1150													1150	
1151	Unclaimed Prizes	22,000,000											1151	
1152													1152	
1153	Total South Carolina Education Lottery Revenue	532,515,091											1153	
1154													1154	
1155	Appropriations												1155	
1156	<u>Lottery Proceeds and Interest Earnings</u>												1156	
1157	CHE - LIFE Scholarships (Chapter 149, Title 59)	228,179,029											1157	
1158	CHE - HOPE Scholarships (Section 59-150-370)	9,550,710											1158	
1159	CHE - Palmetto Fellows Scholarships (Section 59-104-20)	61,367,805											1159	
1160	CHE and Tech Board - Tuition Assistance	53,000,000											1160	
1161	CHE - Need-Based Grants	80,000,000											1161	
1162	HETG - Tuition Grants	20,000,000											1162	
1163	CHE - National Guard College Assistance Program (Chapter 114, Title 59)	6,200,000											1163	
1164	Tech Board - SC WINS	24,717,547											1164	
1165	South Carolina State University	2,500,000											1165	
1166	CHE - Nursing Initiative	10,000,000											1166	
1167	CHE - Meeting Street College Scholarships	15,000,000											1167	
1168													1168	
1169	Subtotal:	510,515,091											1169	
1170	<u>Unclaimed Prizes</u>												1170	
1171	BHDD - Gambling Addiction Services	100,000											1171	
1172	Tech Board - SC WINS	18,348,954											1172	
1173	CHE - College Transition Program Scholarships	3,551,046											1173	
1174													1174	
1175	Subtotal:	22,000,000											1175	
1176	<u>Unclaimed Prizes in Excess of \$22M</u>												1176	
1177	School Buses	All Remaining											1177	
1178													1178	

2/23/26				FY 2026-27 House Ways and Means Committee Recommendations_2.18.26											
9:09			WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127												
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26 Capital					General	Federal	Other	Total	
			FY 2026-27 Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total					
Line			Beginning Base	H. 5126	118.XX	H. 5127	General Funds	Funds	Funds	Funds					Line
1179			Total South Carolina Education Lottery Appropriations	532,515,091											1179
1180															1180
1181			Residual Balance												1181
1182															1182